



Minnesota Association of Healthcare Volunteers

Treasurer's Report
Annual Meeting 2021

Submitted by Jody Bjerke, MAHV Treasurer

Income:

- Due to the pandemic, the Board decided to extend the complimentary membership for 2021 as our membership was still not able to actively meet and fundraise.
- Although, we were not able to hold an in-person annual fall conference, the Conference Committee joined forces with three other states to offer a virtual regional conference. All regional conference fees were placed in a separate account to pay for expenses. Each state contributed to this account and proceeds will be used for future regional conferences and/or virtual education sessions. The board did budget for a 2022 MAHV annual conference.

Expenses:

- Expenses were kept to a minimum:
 - MAHV-elous Awards and the President's Award (there were no 2021 Heart of MN Award nominations)
 - Conference/education: Regional Conference (\$2,000); virtual webinars (\$1,200); Board Meeting/Strategic planning (\$2,159)
 - Financial expenses: Taxes, bonding, state fee
 - Miscellaneous: few supplies were needed

The Board's financial goal has always been to stay in the black. Unfortunately, the pandemic impacted MAHV revenue and our partners (Minnesota Hospital Association and Leading Age MN) not able to make their annual contribution. While we were not able to meet this financial goal, but we did stay close to our budget.

This year's proposed budget again projects a smaller deficit with hopes that our membership will again become active in their communities.